

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: ENGINEERING			b.elliott@ci.sutherlin.or.us
Objective: Goals 1-8	Due Date	Council Date	Status
Continue to look for infrastructure opportunities			
1. Staff to look at pockets of opportunity; bring map to Council.	TBA		On going
2. Evaluate and present options	TBA		Central Ave pavement and ADA compliant project, Central
3. Council select options	TBA		Park Project, Wastewater Treatment Plant
Objective: Goals 3 & 5	Due Date	Council Date	Status
Provide infrastructure to Exit 135 - Public Utilities			
1. Cost analysis/timeline	TBA		Development driven
2. Present to Council	TBA		In alignment with UGB Land Swap
3. Coordinated w/ODOT to install water/sewer at overpass	TBA		
Objective: Goals 1, 3, 4 & 5	Due Date	Council Date	Status
With ODOT, establish on/off ramp transportation plan at both exits			
1. Review current IAMP w/ODOT and update as needed	TBA		IAMP not required for Exit 135 per ODOT
2. Provide report to Council	TBA		Workshop
Objective: Goals	Due Date	Council Date	Status
Develop solutions to water storage deficiencies for new development (2017 Priority)			
1. Establish a methodology and timeline and report to Council	Sep '17	9/25/2017	Reported to Council July 24, 2017
2. Create a plan for how to fund and execute construction of needed water storage expansion (Workshop)	2017-18		On schedule
3. Take a finance resolution to Council for approval	2017-18	TBA	On schedule
4. Begin construction	2018-19		On schedule

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop