

## COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

<b>COMMUNITY DEVELOPMENT: PUBLIC WORKS/WATER</b>				<a href="mailto:a.swan@ci.sutherlin.or.us">a.swan@ci.sutherlin.or.us</a>
<b>Objective: Goal 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Provide additional storage tank at Oak Hills</b>				
1. Identify funding			Driven by future development - currently not scheduled	
2. Design				
3. Bid process and present to Council				
4. Report to Council				
<b>Objective: Goal 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Change disinfection from Chlorine Gas to Sodium Hypochlorite - Nonpareil Water Treatment Plant</b>				
1. Identify in budget	2018-19		Sodium Hypochlorite system - on schedule	
2. Complete engineering	2018-19			
3. Purchase and construct Sodium Hypochlorite system	2019-20			
4. Report to Council	Dec '20			
<b>Objective: Goal 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Upgrade the Nonpareil Water Treatment Plant</b>				
1. Identify Cost Estimate	2017-18		Completed	
2. Identify funding in budget	2020-21			
3. Complete engineering	2021-22			
4. Implement phased improvements	2022-23			
5. Report to Council	2023			
<b>Objective: Goal 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Update Water Master Plan, Water Management, and Conservation Plan</b>				
1. Identify in budget	2016-17		Completed July 2016	
2. Update in plan	2016-17		On schedule	
3. RFP Advertisement	Aug '16		Completed	
4. RFP proposal due	Sep '16		Completed	
5. Award project	Oct '16		Completed	
6. Complete	Feb '18			
7. Report to Council	May '18	5/14/2018		
<b>Objective: Goals 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Water Rights, Water Agreement review, and implementations</b>				
1. Contract agreement	Sep '15		Completed	
2. Task order #1	Nov '15		Completed	
3. Task order #2	TBA		Ongoing	
4. Report to Council	May '18	5/14/2018	Waiting for review to be completed by other agencies	

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop

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<b>Objective: Goals 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>
<b>Schoon Mtn. tank upgrade</b>			
1. Establish timeline and report to Council	Jan '18	1/22/2018	
2. Create a plan for how to fund and execute construction	2017-18		On schedule
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
<b>Objective: Goals 5</b>			
<b>Objective: Goals 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>
<b>Upper Umpqua tank upgrade</b>			
1. Establish timeline and report to Council	Jan '18	1/22/2018	
2. Create a plan for how to fund and execute construction	2017-18		
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
<b>Objective: Goals 5</b>			
<b>Objective: Goals 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>
<b>Seek funding for and create a plan to install a secondary in-flow at Cooper Creek</b>			
1. Work with other agencies in obtaining grant funding			In process
2. Design and construction	Aug '20		
3. Report to Council	Dec '20		
<b>Objective: Goals 6</b>			
<b>Objective: Goals 6</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>
<b>Sixth &amp; Oak Pump Station</b>			
1. Design and Construction	Aug '18		
2. Complete	Aug '19		
3. Report to Council	Dec '19		

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