

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: ENGINEERING				b.elliott@ci.sutherlin.or.us
Objective: Goals 1-8	Due Date	Council Date	Status	
Present an aggressive infrastructure improvement strategy to Council				
1. Staff to look at pockets of opportunity; bring map to Council.	2017		In process: 14" Forcemain, Everett Lift Station, 12" N. Comstock	
2. Evaluate and present options	2017		Watermain, N. Comstock pavement improvement, Cental Ave.	
3. Council select options	TBA		pavement and ADA compliant project, Central Park Project	
			Wastewater Treatment Plant.	
Objective: Goals 3 & 5	Due Date	Council Date	Status	
Provide infrastructure to Exit 135 - Public Utilities				
1. Cost analysis/timeline	TBA			
2. Present to Council	TBA		In alignment with UGB Land Swap	
3. Coordinated w/ODOT to install water/sewer at overpass - include in WW/WTR Master Plan	Nov '18	11/11/2018		
Objective: Goals 1, 3, 4 & 5	Due Date	Council Date	Status	
With ODOT, establish on/off ramp transportation plan at both exits				
1. Review current IAMP w/ODOT and update as needed	Jan '17		IAMP not required for Exit 135 per ODOT	
2. Provide report to Council	Feb '18	2/26/2018	Workshop	
Objective: Goals	Due Date	Council Date	Status	
Develop solutions to water storage deficiencies for new development (2017 Priority)				
1. Establish a methodology and timeline and report to Council	Sep '17	9/25/2017		
2. Create a plan for how to fund and execute construction of needed water storage expansion (Workshop)	2017-18			
3. Take a finance resolution to Council for approval	2017-18			
4. Begin construction	2018-19			

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop