

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT/PUBLIC WORKS: FACILITIES & PARKS			
		a.swan@ci.sutherlin.or.us & b.elliott@ci.sutherlin.or.us	
Objective: Goals 2, 4, 5 & 7	Due Date	Council Date	Status
Improve drainage in Central Park (Phase III)			
1. Budget	2018-2020		Parks Maintenance Fund
2. Schedule	Jun '18		2018 Construction Season
3. Complete and report to Council	Nov '20	11/10/2020	
Objective: Goals 1, 3, 4 & 8 2019 Council Priority			
Priority-High: Plan and construct new amphitheater behind Fire Station or larger parcel at Exit #135			
1. Identify funding	June '19		Budget 2019-20 FY
2. Request for Proposal	Sep '19		
3. Start design	Nov '19		
4. Complete design	May '20		
5. Identify funding	2020-21		Budget 2020-21 FY
6. Bid process, award contract - present to Council for approval	Aug '21	8/9/2021	
7. Construction period	Sep-Feb 2022		
7. Report to Council	Apr '22	4/25/2022	
Objective: Goals 1, 2, 4 & 8 2019 Council Priority			
Priority-High: Identify and upgrade ADA accessibility around Central Park			
1. Identify funding	Jun '19		
2. Request for Proposal	Sep '19		
3. Start design	Oct '19		
4. complete design	Jan '20		
5. Bid process	Feb '20		
6. Award contract - Council approval	Mar '20	3/9/2020	
7. Start construction	Apr '20		
8. Complete construction	Sep '20		
9. Report to Council	Oct '20	10/26/2020	
Objective: Goals 1, 2, 4 & 8 2019 Council Priority			
Priority-High: Central Park - Repair or replace deteriorated sidewalk			
1. Identify funding	Jun '19		
2. Request for Proposal	Sep '19		
3. Start design	Oct '19		
4. Complete design	Jan '20		
5. Bid process	Feb '20		
6. Award contract	Mar '20		
7. Start construction	Apr '20		
8. Complete construction	Sept '20		
9. Report to council	Oct '20	10/26/2020	

Note: "Report to Council" can be a written update, presentation, or a Workshop

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Objective: Goals 1, 2, 4 & 8	Due Date	Council Date	Status
Priority-Medium: Install larger security signage and new, more reliable 24/7 cameras			
1. Identify funding	Jun '19		Budget 2019-20 FY
2. Identify video security system equipment	Sep '19		
3. Purchase and install equipment	Dec '19		
4. Report to council	Jan '20	1/27/2020	
Objective: Goals 1, 2, 4 & 8 2019 Council Priority			
Priority-High: Central Park - Additional water features			
1. Identify funding	Mar '19		Budget 2019-20
2. Present to Council for approval	May '19	5/28/2019	
3. Select new feature	Jun '19		
4. Install new feature	Jul '19		
5. Report to Council	Jul '19	7/22/2019	
Objective: Goals 1, 2, 4 & 8			
Priority-Low: Central Park Staging area - consult Parks Advisory Committee members			
1. Identify funding	TBD		
2. Request for proposal			
3. Start design			
4. Complete design			
5. Bid process			
6. Award contract			
7. Start construction			
8. Complete construction			
9. Report to council			
Objective: Goals 1, 2, 4 & 8 2019 Council Priority			
Priority-High: Additional benches at Splash Park inside play area and unfenced section: kid friendly			
1. Identify funding	Apr '19		
2. Purchase and install	May '19		
3. Report to Council	May '19	5/28/2019	
Objective: Goals 1, 2, 4 & 8			
Priority-High: City Center Park - Donated lot development			
1. Design conceptual plan - provided by Sutherlin High School	Jun '19		
2. Funding options	2020-21		Budget 2020-21
Objective: Goals 1, 2, 4 & 8			
Priority-Work in process: Ford's Pond recreational improvements			
1. Funding options	TBD		
2.			

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Objective: Goals 1, 2, 4 & 8	Due Date	Council Date	Status
Priority-Low: Hartley Park - Paved parking, picnic tables, upgrade park to either BMX track or skate park			
1. identify funding	Jun '19		
2. Design	Aug '19		
3. Award contract	Mar '20		
4. Start construction	Sep '20		
5. Complete construction	Oct '20		
6. Report to council	Nov '20	11/10/2020	
Objective: Goals 1, 2, 4 & 8			
Priority-Low: Hartley Park restrooms - upgrade to permanent structure			
1.	TBD		
2.			
Objective: Goals 1, 2, 4 & 8 2019 Council Priority			
Priority-High: Continue Central Park improvements to include Christmas holidays lighting display			
1. Design concept	Jan '19		
2. Funding - report to Council	Apr '19	4/22/2019	
3. Start construction	May '19		
4. Complete construction	Aug '19		
5. Report to Council	Sep '19	9/23/2019	
Objective: Goals 5			
Priority-Medium: Inventory/inspect all city structural facilities and develop maintenance funding plan			
1. Inventory of all city facilities and assets	May '19		
2. Estimate value of all facilities and assets	Nov '19		
3.			
4.			
Objective: Goals 5			
Priority-Medium: Community Center Building - caulk and paint exterior			
1. Budget 2019-20	Jun '19		
2. Cost estimate	Jul '19		
3. Repair / improvement summer of 2019	Aug '19		
4. Complete	Sep '19		
5. Report to Council	Oct '19	10/28/2019	
Objective: Goal 5			
Priority-Medium: Library Building - caulk and paint exterior			
1. Budget 2019-20	Jun '19		
2. Cost estimate	Jul '19		
3. Repair / improvement summer of 2019	Aug '19		
4. Complete	Sep '19		
5. Report to Council	Oct '19	10/28/2019	

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