

## COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

<b>COMMUNITY DEVELOPMENT: PUBLIC WORKS/WASTEWATER</b>				<a href="mailto:a.swan@ci.sutherlin.or.us">a.swan@ci.sutherlin.or.us</a>
<b>Objective: Goal 5</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Final-design Wastewater Treatment Plant improvements</b>				
1. Awarded contract to Dyer Partnership Engineers & Planners, Inc.	Aug '16		Completed	
2. 60% design completion	Jan '17		Completed	
3. 90% design completion	May '17		Completed	
4. 100% design completion	Jul '17			
5. Advertise to bid	Jul '17			
6. Bid opening	Aug '17			
7. Award contract	Aug '17	8/14/2017		
8. Start construction	Sep '17			
9. Construction complete	Sep '19			
10. Report to Council	Oct '19	Oct 2019		
<b>Objective: Goal 5</b>				
<b>Recycled Water Reuse Plan update</b>				
1. DEQ needs to revise the waste-water facility draft (John Gasik, DEQ at Council 2/28)	Aug '13		Completed	
2. Land acquisition (i.e. fords Pond/ <del>Crouch Properties</del> )	Oct '13	10/14/2013	Completed	
3. Meet NPDES permit & report to Council	Sep '16		Completed	
4. Report (Purchase Ford's Pond)	Aug '14		Purchased 2014	
5. Amend Recycled Water Reuse Plan	Sep '17		In progress	
6. Approved contract	Jun '16		Completed	
7. 90% complete	Aug '16		Completed	
8. 100% complete	Sep '17		On Schedule	
9. Report to Council	Oct '17	10/23/2017		
<b>Objective: Goal 5</b>				
<b>Wastewater System Improvement SBR Pre-load</b>				
1. Design	Dec '15		Completed	
2. Pre-construction meeting	Jul '16		Completed	
3. Proceed with construction and Report to Council	Nov '16		Completed	
4. Phase 1 Completion date	Sep '16		Completed	
5. Phase 2 Completion date	Apr '17		On Schedule	
6. Report to Council	May '17	5/22/2017	Completed 5/8/17	
<b>Objective: Goal 5</b>				
<b>14" Sanitary Sewer Forcemain</b>				
1. Design	Dec '16		Completed	
2. Construction plans completion and bid	Jan '17		Completed	
3. Construction	Feb '17		On Schedule	
4. Report to Council	Jun '17	6/26/2017	Completed	

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop

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<b>NPDES Permit renewal</b>				
1. Submitted	Mar '11		Completed	
2. DEQ submitted NPDES permit to City	Mar '17		On Schedule	
3. NPDES issuance	Sep '17		On Schedule	
4. Report to Council	Oct '17	10/23/2017		
<b>Objective: Goal 5</b>				
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<b>Establish and implement plan to assume full responsibility for city-wide STEP System inspection, maintenance and repair</b>				
1. Workshop - Council Strategic Plan	Jan '17	1/23/2017	Completed	
2. Council Workshop presentation	Mar '17	3/27/2017	Moved to 4/24/17 Meeting	
3. Report to Council	Apr '17	4/24/2017	Completed	

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