

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: PUBLIC WORKS/WASTEWATER				a.swan@ci.sutherlin.or.us
Objective: Goal 5	Due Date	Council Date	Status	
Final-design Wastewater Treatment Plant improvements				
1. Awarded contract to Dyer Partnership Engineers & Planners, Inc.	Aug '16		Completed	
2. 60% design completion	Jan '17		Completed	
3. 90% design completion	May '17		Completed	
4. 100% design completion	Jul '17		Completed	
5. Advertise to bid	Feb '18			
6. Bid opening	Mar '18			
7. Award contract	Mar '18	8/14/2017		
8. Start construction	Apr '18			
9. Construction complete	Oct '19			
10. Report to Council	Nov '19	Oct 2019		
Objective: Goal 5				
Recycled Water Reuse Plan update				
1. DEQ needs to revise the waste-water facility draft (John Gasik, DEQ at Council 2/28)	Aug '13		Completed	
2. Land acquisition (i.e. fords Pond/ Crouch Properties)	Oct '13	10/14/2013	Completed	
3. Meet NPDES permit & report to Council	Sep '16		Completed	
4. Report (Purchase Ford's Pond)	Aug '14		Purchased 2014	
5. Amend Recycled Water Reuse Plan	Sep '17		In progress	
6. Approved contract	Jun '16		Completed	
7. 90% complete	Aug '16		Completed	
8. 100% complete	Sep '17		On Schedule	
9. Report to Council	Oct '17	10/23/2017		
Objective: Goal 5				
Wastewater System Improvement SBR Pre-load				
1. Design	Dec '15		Completed	
2. Pre-construction meeting	Jul '16		Completed	
3. Proceed with construction and Report to Council	Nov '16		Completed	
4. Phase 1 Completion date	Sep '16		Completed	
5. Phase 2 Completion date	Apr '17		On Schedule	
6. Report to Council	May '17	5/22/2017	Completed 5/8/17	
Objective: Goal 5				
14" Sanitary Sewer Forcemain				
1. Design	Dec '16		Completed	
2. Construction plans completion and bid	Jan '17		Completed	
3. Construction	Feb '17		On Schedule	
4. Report to Council	Jun '17	6/26/2017	Completed	

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop

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NPDES Permit renewal				
1. Submitted	Mar '11		Completed	
2. DEQ submitted NPDES permit to City	Mar '17		On Schedule	
3. NPDES issuance	Sep '17		On Schedule	
4. Report to Council	Oct '17	10/23/2017		
Objective: Goal 5				
Establish and implement plan to assume full responsibility for city-wide STEP System inspection, maintenance and repair	Due Date	Council Date	Status	
1. Workshop - Council Strategic Plan	Jan '17	1/23/2017	Completed	
2. Council Workshop presentation	Mar '17	3/27/2017	Moved to 4/24/17 Meeting	
3. Report to Council	Apr '17	4/24/2017	Completed	

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