

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: PUBLIC WORKS/WATER				a.swan@ci.sutherlin.or.us
Objective: Goal 5	Due Date	Council Date	Status	
Provide additional storage tank at Oak Hills			Driven by future development - currently not scheduled	
1. Identify funding	TBA			
2. Design	TBA			
3. Bid process and present to Council	TBA			
4. Report to Council	TBA			
Objective: Goal 5	Due Date	Council Date	Status	
Change disinfection from Chlorine Gas to Sodium Hypochlorite - Nonpareil Water Treatment Plant				
1. Identify in budget	2018-19		Sodium Hypochlorite system	
2. Complete engineering	2018-19			
3. Purchase and construct Sodium Hypochlorite system	2019-20			
4. Report to Council	TBA		Will address in water master plan 2016-17	
Objective: Goal 5	Due Date	Council Date	Status	
Upgrade the Nonpareil Water Treatment Plant				
1. Identify funding in budget	2017-18		To be addressed in water master plan update 2016-17	
2. Complete engineering	2018-19			
3. Implement phased improvements	2019-20			
4. Report to Council	2020			
Objective: Goal 5	Due Date	Council Date	Status	
Update Water Master Plan, Water Management, and Conservation Plan				
1. Identify in budget	2016-17		Completed July 2016	
2. Update in plan	2016-17		On schedule	
3. RFP Advertisement	Aug '16		Completed	
4. RFP proposal due	Sep '16		Completed	
5. Award project	Oct '16		Completed	
6. Complete	Aug '17	8/28/2017	Draft Master Plan approved by Council, waiting for Water Mgmt & Conservation Plan to be approved after agencies complete their review	
7. Report to Council	Aug '17			
Objective: Goals 5	Due Date	Council Date	Status	
Water Rights, Water Agreement review, and implementations				
1. Contract agreement	Sep '15		Completed	
2. Task order #1	Nov '15		Completed	
3. Task order #2	TBA		Ongoing	
4. Report to Council	Nov '17	11/13/2017	Waiting for review to be completed by other agencies	

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop

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Objective: Goals 5	Due Date	Council Date	Status
Schoon Mtn. tank upgrade			
1. Establish timeline and report to Council	Jan '18	1/22/2018	
2. Create a plan for how to fund and execute construction	2017-18		
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
Objective: Goals 5			
Objective: Goals 5	Due Date	Council Date	Status
Upper Umpqua tank upgrade			
1. Establish timeline and report to Council	Jan '18	1/22/2018	
2. Create a plan for how to fund and execute construction	2017-18		
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
Objective: Goals 5			
Objective: Goals 5	Due Date	Council Date	Status
Seek funding for and create a plan to install a secondary in-flow at Cooper Creek			
1. Work with other agencies in obtaining grant funding	TBA		In process
2. Design and construction	TBA		
3. Report to Council	TBA		