

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: PUBLIC WORKS/WATER				a.swan@ci.sutherlin.or.us
Objective: Goal 5	Due Date	Council Date	Status	
Provide additional storage tank at Oak Hills			Driven by future development - currently not scheduled	
1. Identify funding	TBA			
2. Design	TBA			
3. Bid process and present to Council	TBA			
4. Report to Council	TBA			
Objective: Goal 5	Due Date	Council Date	Status	
Change disinfection from Chlorine Gas to Sodium Hypochlorite - Nonpareil Water Treatment Plant				
1. Identify in budget	2018-19		Sodium Hypochlorite system	
2. Complete engineering	2018-19			
3. Purchase and construct Sodium Hypochlorite system	2019-20			
4. Report to Council	TBA		Will address in water master plan 2016-17	
Objective: Goal 5	Due Date	Council Date	Status	
Upgrade the Nonpareil Water Treatment Plant				
1. Identify funding in budget	2017-18		To be addressed in water master plan update 2016-17	
2. Complete engineering	2018-19			
3. Implement phased improvements	2019-20			
4. Report to Council	2020			
Objective: Goal 5	Due Date	Council Date	Status	
Update Water Master Plan, Water Management, and Conservation Plan				
1. Identify in budget	2016-17		Completed July 2016	
2. Update in plan	2016-17		On schedule	
3. RFP Advertisement	Aug '16		Completed	
4. RFP proposal due	Sep '16		Completed	
5. Award project	Oct '16		Completed	
6. Complete	Aug '17		On schedule	
7. Report to Council	Aug '17	8/28/2017		
Objective: Goals 5	Due Date	Council Date	Status	
Water Rights, Water Agreement review, and implementations				
1. Contract agreement	Sep '15		Completed	
2. Task order #1	Nov '15		Completed	
3. Task order #2	TBA		Ongoing	
4. Report to Council	Oct '17	10/9/2017		

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop

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Objective: Goals 5	Due Date	Council Date	Status
Schoon Mtn. tank upgrade			
1. Establish timeline and report to Council	Sep '17	9/25/2017	
2. Create a plan for how to fund and execute construction	2017-18		
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
Objective: Goals 5			
Objective: Goals 5	Due Date	Council Date	Status
Upper Umpqua tank upgrade			
1. Establish timeline and report to Council	Sep '17	9/25/2017	
2. Create a plan for how to fund and execute construction	2017-18		
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
Objective: Goals 5			
Objective: Goals 5	Due Date	Council Date	Status
Seek funding for and create a plan to install a secondary in-flow at Cooper Creek			
1. Work with other agencies in obtaining grant funding	TBA		In process
2. Design and construction	TBA		
3. Report to Council	TBA		