

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: PUBLIC WORKS/FACILITIES - Parks				a.swan@ci.sutherlin.or.us
Objective: Goals 2, 4, 5 & 7	Due Date	Council Date	Status	
Improve drainage in Central Park (Phase III)				
1. Budget	2017-18		Parks Maintenance Fund	
2. Schedule	Jun '18		2018 Construction Season	
3. Complete and report to Council	Oct '18	10/22/2018		
Objective: Goals 1, 2, 4, 5 & 7				
Extension of Red Rock Trail - State St. to Calapooia St. - Phase III				
1. Develop Plan	Aug '17		On hold pending Council future action	
2. Establish Funding	Oct '17			
3. Report to Council	Apr '18	4/9/2018		
4. Execute Plan	May '18			
Objective: Goals 1, 2, 3, 4, 5, 6, & 7				
Raise funds to pave Red Rock Road				
1. Work with DEQ Weyerhaeuser	On-going		Working with DEQ, Weyerhaeuser and Dept of Justice	
2. Obtain funding	Feb '18			
3. Report to Council	May '18	5/28/2018		
Objective: Goals 1, 3, 4 & 5				
New bathroom at Hartley Park				
1. Identify funding	2018-19		Parks Construction Fund	
2. Plan/design - master plan with PAC, in conjunction w/Ford's Pond Master Plan	TBA			
3. Present to Council	Dec '18	12/10/2018		
Objective: Goals 4 & 7				
Rehabilitation of Central Park Playground (2015-16 Priority)				
1. OPRD Grant presentation	Jun '16		Not awarded	
2. City Council approval - Playground equipment purchase	Aug '16	8/22/2016	Completed	
3. Ordered play structure equipment and rubber tiles	Aug '16		Completed	
4. Ford Family Foundation Grant Application submitted	Aug '16		FFF awarded grant for \$25,000	
5. New playground equipment and rubber tile installation	May '17			
6. New Splash Pad installation	Jun '17			
7. Complete	Jul '17			
8. Report to Council	Aug '17	8/28/2017		
Objective: Goals 1, 3, 4, 5 & 7				
Ford's Pond Outdoor Activity Development and Restoration Plan				
1. Advertise RFP	Nov '16		Completed	
2. Award Contract	Feb '17	2/13/2017	Completed	
3. Present final report to Council	Nov '17	11/13/2017		
4. Report to Parks Advisory Committee and Council	Dec '17	12/11/2017		

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop