

## COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

<b>COMMUNITY DEVELOPMENT: PUBLIC WORKS/FACILITIES - Parks</b>				<a href="mailto:a.swan@ci.sutherlin.or.us">a.swan@ci.sutherlin.or.us</a>
<b>Objective: Goals 2, 4, 5 &amp; 7</b>	<b>Due Date</b>	<b>Council Date</b>	<b>Status</b>	
<b>Improve drainage in Central Park (Phase III)</b>				
1. Budget	2017-18		Parks Maintenance Fund	
2. Schedule	Jun '18		2018 Construction Season	
3. Complete and report to Council	Oct '18	10/22/2018		
<b>Objective: Goals 1, 2, 4, 5 &amp; 7</b>				
<b>Extension of Red Rock Trail - State St. to Calapooia St. - Phase III</b>				
1. Develop Plan	Aug '17		On hold pending Council future action	
2. Establish Funding	Oct '17			
3. Report to Council	Apr '18	4/9/2018		
4. Execute Plan	May '18			
<b>Objective: Goals 1, 2, 3, 4, 5, 6, &amp; 7</b>				
<b>Raise funds to pave Red Rock Road</b>				
1. Work with DEQ Weyerhaeuser	On-going		Working with DEQ, Weyerhaeuser and Dept of Justice	
2. Obtain funding	Feb '18			
3. Report to Council	May '18	5/28/2018		
<b>Objective: Goals 1, 3, 4 &amp; 5</b>				
<b>New bathroom at Hartley Park</b>				
1. Identify funding	2018-19		Parks Construction Fund	
2. Plan/design - master plan with PAC, in conjunction w/Ford's Pond Master Plan	TBA			
3. Present to Council	Dec '18	12/10/2018		
<b>Objective: Goals 4 &amp; 7</b>				
<b>Rehabilitation of Central Park Playground (2015-16 Priority)</b>				
1. OPRD Grant presentation	Jun '16		Not awarded	
2. City Council approval - Playground equipment purchase	Aug '16	8/22/2016	Completed	
3. Ordered play structure equipment and rubber tiles	Aug '16		Completed	
4. Ford Family Foundation Grant Application submitted	Aug '16		FFF awarded grant for \$25,000	
5. New playground equipment and rubber tile installation	Jul '17		In process	
6. New Splash Pad installation	Jul '17		In process	
7. Complete	Jul '17			
8. Report to Council	Aug '17	8/28/2017		
<b>Objective: Goals 1, 3, 4, 5 &amp; 7</b>				
<b>Ford's Pond Outdoor Activity Development and Restoration Plan</b>				
1. Advertise RFP	Nov '16		Completed	
2. Award Contract	Feb '17	2/13/2017	Completed	
3. Present final report to Council	Nov '17	11/13/2017		
4. Report to Parks Advisory Committee and Council	Dec '17	12/11/2017		

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop