

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT: PUBLIC WORKS/FACILITIES - Streets				a.swan@ci.sutherlin.or.us
Objective: Goals 1 & 5	Due Date	Council Date	Status	
Valentine Improvement (2015-16 Priority)				
1. Exchange funds release - include in budget	Jun '17		In process	
2. Design	Dec '17			
3. Council approval	May '18	5/14/2018		
4. Construct	Jun '18			
Objective: Goals 1 & 5				
Street Maintenance Management Plan (2017 Priority - PW & Finance Dept)				
1. Conduct a Pavement Management Assessment and recommend a plan of action	Dec '17			
2. Develop cost data that would identify, specifying the cost of each street surface	Dec '17			
3. Research and consider financing options currently used by communities throughout the U.S.	Dec '17			
4. Present viable alternatives to Council	Feb '18	2/12/2018		
Objective: Goals 3, 4, 5 & 6				
N. Comstock Project (County Project) (2015-16 Priority)				
1. Field survey, cost estimate, preliminary plans	Jun '16		In process	
2. Bid, advertisement, bid opening	Apr '17			
3. Complete construction	Oct '17			
4. Report to Council	Dec '17	12/11/2017		
Objective: Goals 1, 2, 3, 4, 5, 6 & 7				
Resolve non-ADA compliant sidewalks in downtown				
1. Define the downtown project area (RR Tracks to Central Park)	Feb '17		Completed	
2. Field survey needed for improvement and cost estimate	Feb '17		Part of Central Ave paving project to be completed fall 2017	
3. Assess Funding	Feb '17		Completed	
4. Complete	Oct '17			
Objective: Goals 1, 3, 4, 5 & 6				
Prioritize street overlay projects				
1. Present options to Council	Mar '18	3/12/2018	In accord w/ Street Master Plan	
2. Council review- create priorities	Mar '18			
3. Carry out street overlay projects - Bid	Mar '18		Paving improvement project pending Street Maintenance Management Plan	
4. Construction	Jul '18			
Objective: Goals 1, 3, 4, 5 & 6				
Complete Central Avenue & Downtown Improvements (2015-16 & 2017 Priority)				
1. Obtain priorities from Council (Workshop)	Feb '17	2/13/2017	Completed	
2. Go out to bid (working w/ODOT - Ft. McKay to Comstock)	Mar '17			
3. Construct	May '17			
4. Report to Council	Nov '17	11/13/2017		

Note: "Report to Council" can be a written Strategic Plan Update, Presentation or Workshop

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Objective: Goals 1, 3, 4, 5 & 6	Due Date	Council Date	Status
Right turn lane - Dovetail Lane			
1. IGA with ODOT	Jul '17		
2. Funding/Budget	2017-18		
3. Costruct - ODOT Project	2017-18		
4. Report to Council	Dec '18	12/10/2018	

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