

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT / PUBLIC WORKS: TRANSPORTATION			
a.swan@ci.sutherlin.or.us & b.elliott@ci.sutherlin.or.us			
Objective: Goal 1	Due Date	Council Date	Status
Priority-Medium: Duke Street Extension			
1. Request for Proposal	TBD		
2. Start design			
3. Complete design			
4. Identify funding			
5. City review			
6. Bid process, funding agency approval and present to council			
7. Award Contract Notice to Proceed			
8. Start construction			
9. Complete construction			
10. Report to council			
Objective: Goal 1			
Priority-Low: Implement a 10-year non-compliant ADA replacement ramp plan			
1. Inventory non-compliant ADA ramps	Apr '19		
2. Construct a Replacement Management Plan	Jun '19		
3. Identify funding	Jul '19		
4. Report to council	Aug '19	8/26/2019	
5. Implement plan	Set '19		
Objective: Goal 1 2019 Council Priority			
Priority-High: Re-designate a section of Highway 138 from rural to urban resulting in new sidewalks and bicycle accessibility needs may qualify for state/federal funding and seek such funding			
1. Upon completion of Transportation System Plan (TSP)	May '20		
2. Identify funding	Jun '20		2020-21 FY
3. Report to Council	2020-21		
Objective: Goal 1			
Priority-Medium: Connector road from Myrtle Street to North Comstock Road			
1. Upon Completion of Transportation System Plan (TSP)	May '20		
2.	TBD		
3.			
4.			
Objective: Goal 1			
Priority-Medium (in process): Transportation System Plan (TSP) update			
1. Approve Resolution 2017.08 supporting Transportation & Growth Mgmt Grant (TGM) application	May '17	5/8/2017	Approved by City Council
2. TGM Grant application submittal	Jun '17		Completed
3. Request for Proposal and selection process	Feb '18		Completed
4. TGM Grant contact between ODOT and City in the amount of \$207,020	Aug '18		Completed
5. Complete TSP Update	May '20		
6. Report to council	Jun '20	6/22/2020	

Note: "Report to Council" can be a written update, presentation, or a Workshop

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Objective: Goal 1			
Priority-Low: Speed Zone Analysis - Waite Street to Southside Road			
1. Implement speed zone change	Feb '19		Completed
2. Report to council	Apr '19	4/22/2019	
Objective: Goal 1			
Priority-Low: Speed Zone Analysis - Ft. McKay Road to west of intersection of Ft. McKay and Church Rd			
1. Submit Speed Zone Request application (ODOT)	Mar '19		
2. Speed Zone Order ODOT concurrence	Sep '19		
3. Implement if approved by ODOT	Oct '19		
4. Report to council	Nov '19	11/12/2019	
Objective: Goal 1			
Priority-Low: Speed Zone Analysis - Intersection of Church Road and Hwy 138 South to Ft. McKay			
1. Submit Speed Zone Request application (ODOT)	Mar '19		
2. Speed Zone Order ODOT concurrence	Sep '19		
3. Implement if approved by ODOT	Oct '19		
4. Report to council	Nov '19	11/12/2019	
Objective: Goal 1			
Priority-Low: Update city's multi-modal trail and funding to continue Red Rock Trail east to Southside Rd			
1.	TBD		
2.			
3.			
4.			
Objective: Goal 1			
Priority-Low: Connector road from Parkhill Lane to Dakota Street			
1. Upon completion of TSP	May '20		
2.	TBD		
3.			
4.			
Objective: Goal 1			
Priority-Low: Construct new sidewalks and asphalt along State Street			
1.	TBD		
2.			
3.			
4.			

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Objective: Goal 1			
Priority-Low: Work with downtown businesses in addressing emergent parking issues/concerns			
1. Bring to council for discussion	Apr '19	4/22/2019	
2. Implement council recommendation	Jun '19		
3.			
4.			
Objective: Goal 1			
Priority-Low: Replace all old street signs so they match the new street sign design			
1. Inventory all old street signs	Feb '19		
2. Create a 5-year plan for replacement	Mar '19		
3. Cost analysis	Apr '19		
4. Budget 2019-20 fiscal year	Jun '19		
5. Order replacement signs	Aug '19		
6. Start implementing 5-year plan	Oct '19		
7. Report to council	Dec '19	12/9/2019	
Objective: Goal 1 2019 Council Priority			
Create a Street Management Masterplan w/funding options			
1. Establish a methodology and timeline report to Council	May '19	5/28/2019	
2. Perform a complete street condition and maintenance plan	2018-19		
3. Conduct analysis of options for establishing a funding mechanism for on-going Street Maintenance	Mar '20		
4. Report both the new plan and funding options to Council (Workshop)	Nov '20	11/10/2020	
Objective: Goal 1 2019 Council Priority			
Priority-High: Complete sidewalks from Beecroft to Quail Run and Central Avenue			
1. Identify funding	2019-20		Budget 2019-20 FY
2. Select an engineering firm from engineer of records on file	Jul '19		
3. Start design	Aug '19		
4. Complete design	Oct '19		
5. City review complete	Oct '19		
6. Bid process and present to council	Nov '19	11/12/2019	
7. Award contract Notice to Proceed	Nov '19		
8. Start construction	Nov '19		
9. Complete construction	Jan '20		
10. Report to council	Feb '21	2/8/2021	
Objective: Goal 1 2019 Council Priority			
Priority-High: Develop a "plan-of-action" upgrading Red Rock Rd as a local commuter relief street from State Street to Waite Street			
1. Identify funding	2020-21		Budget 2020-21 FY
2.			
3.			
4.			

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Objective: Goal 1 2019 Council Priority			
Priority-High: Waite Street and Central Avenue intersection alignment improvement			
1. Identify funding	2020-21		Budget 2020-21 FY
2.			
3.			
4.			
Objective: Goal 1 2019 Council Priority			
Priority-High: Install a crosswalk from Nicholas Court to St. Johns Street			
1. Budget 2019-20 fiscal year	Jul '19		
2. Select engineer from engineer of records	Aug '19		
3. Start design	Sep '19		
4. Complete design	Oct '19		
5. Bid process, present to Council	Oct '19	10/14/2019	
6. Award contract	Oct '19		
7. Start construction	Nov '19		
8. Complete construction	Dec '19		
9. Report council	Jan '20	1/27/2020	
Objective: Goal 1 2019 Council Priority			
Priority-High: Develop a "plan-of-action" for upgrading Waite Street from Central to Southside Rd			
1. Apply for Safe Routes to School grant funding	Oct '19		
2. Application award notification	Jan '20		
3. Notification - not successful with grant	Jan '20		
4. Report to council	Jan '20	1/27/2020	
5. To move forward - funding pending	TBD		
Objective: Goal 1			
Priority-Low: Extend Red Rock Trail from S State Street to Calapooia Rd			
1.	TBD		
2.			
3.			
Objective: Goal 1 2018-2019 Council Priority			
Priority-High (in process): Complete Valentine Avenue engineering and begin construction			
1. Identify funding	Jul '18		Budgeted 2019-19 FY
2. Select engineer from engineer of records	May '18		Completed
3. Award contract to IE Engineering	Apr '18	4/9/2018	Completed
4. Start design	May '18		Completed
5. Complete design	Dec '18		Completed
6. Bid process	Mar '19		
7. Award project - Council approval	Apr '19	4/8/2019	
8. Start construction	May '19		
9. Complete construction	Aug '19		
10. Report to council	Sep '19	9/9/2019	

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