

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

| a.swan@ci.sutherlin.or.us & b.elliott@ci.sutherlin.or.us | | | |
|---|-----------------|---------------------|--|
| COMMUNITY DEVELOPMENT/PUBLIC WORKS: WASTEWATER | | | |
| Objective: Goal 5 2019 Council Priority | Due Date | Council Date | Status |
| Priority-High (in process): Complete construction of new Wastewater Treatment Plant | | | |
| 1. Bid process - present to council | Mar '18 | 3/15/2018 | Completed |
| 2. Award contract | Mar '18 | | Completed |
| 3. Notice to Proceed - strat construction | Apr '18 | | Completed |
| 4. Complete construction | Oct '19 | | |
| 5. Report to council | Nov '19 | 11/12/2019 | |
| 6. Start one-year performance evaluation | Nov '19 | | |
| 7. Complete one-year performance evaluation | Nov '20 | | |
| 8. Report to council | Jan '21 | 1/11/2021 | |
| Objective: Goal 5 2019 Council Priority | | | |
| Priority-High: Initiate a new in-flow and infiltration prevention program | | | |
| 1. Identify funding | Jun '19 | 2019-20 FY | Completed |
| 2. Budget 2019-20 fiscal year | Jul '19 | | |
| 3. Continue the inflow and infiltration management improvement plan | Jan '20 | | |
| 4. Report to council | Feb '20 | 2/24/2020 | |
| Objective: Goal 5 2019 Council Priority | | | |
| Priority-High: Evaluate the current and potential use of Everett Avenue building | | | |
| 1. Council Workshop | Feb '19 | 2/11/2019 | Completed 4/22/19 - Wait for Urban Renewal Results |
| 2. Present to council | Jun '19 | 6/24/2019 | |
| 3. Implement council's recommendations | Dec '19 | | |
| 4. Report to council | Jan '20 | 1/27/2020 | |
| Objective: Goal 5 2019 Council Priority | | | |
| Priority-High (in process): Obtain certification NPDES permit from DEQ | | | |
| 1. DEQ Wester Region review | Dec '18 | | Completed |
| 2. DEQ Headquarters review EPA comments | Apr '19 | | In review process |
| 3. City review | Jun '19 | | |
| 4. NPDES Permit | Dec '19 | | |
| 5. Report to council | Jan '20 | 1/27/2020 | |

Note: "Report to Council" can be a written update, presentation, or a Workshop