

COUNCIL PRIORITIES / OPERATIONAL INITIATIVES

COMMUNITY DEVELOPMENT/PUBLIC WORKS: WATER			
a.swan@ci.sutherlin.or.us & b.elliott@ci.sutherlin.or.us			
Objective: Goal 5	Due Date	Council Date	Status
Provide additional storage tank at Oak Hills			
1. Identify funding	TBD		Driven by future development - currently not scheduled
2. Design			
3. Bid process and present to Council			
4. Report to Council			
Objective: Goals 5 2019 Council Priority			
Priority-High (in process): Begin recertification process for Cooper Creek storage and live-stream permits			
1. Start Certification of Permits S-32426 (Cooper Creek and Cooper Creek Reservoir)	Jul '18		Completed
2. WMCP implementation support	Sep '18		Completed
3. Complete	Jun '19		
4. Report to council	Jul '19	7/22/2019	
Objective: Goals 5 2019 Council Priority			
Priority-High (in process): Schoon Mountain Water Storage Tank upgrade			
1. Identify funding	Dec '18	12/10/2018	Completed
2. Request for Proposal	Jan '19		Completed
3. Start design	Mar '19		Completed
4. Complete design	Sep '19		
5. Oregon Health Authority (OHA), City and funding agency review complete	Nov '19		
6. Bid process, bonding, funding agency and present to council	Jan '20	1/13/2020	
7. Award contract Notice to Proceed	Feb '20	2/20/2020	
8. Start construction	Mar '20		
9. Complete construction	Jul '21		
10. Report to council	Aug '21	8/23/2021	
Objective: Goals 5			
Upper Umpqua tank upgrade			
1. Establish timeline and report to Council	Jan '18	1/22/2018	Completed
2. Create a plan for how to fund and execute construction	2017-18		
3. Take finance resolution to Council for approval	2017-18		
4. Begin Construction	2018-19		
Objective: Goals 5			
Priority-Medium: Schoon Mountain Pump Station improvements (pump replacement)			
1. Budget 2019-20 fiscal year	Jul '19		Completed
2. Start design	Aug '19		
3. Complete design	Oct '19	10/14/2019	
4. Oregon Health Authority (OHA) and City review	Sep '19		
5. Bid process, funding approval and present to council	Oct '19	10/28/2019	
6. Start construction	Nov '19		
7. Complete construction	Apr '20		
8. Report to council	Jun '20	6/22/2020	

Note: "Report to Council" can be a written update, presentation, or a Workshop

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Objective: Goals 5			
Priority-Low: Additional water storage tank on the south side of Ft. McKay			
1. Development driven	TBD		Identify the most feasible and beneficial location. In the 2018
2.			WMP tow locations (Plat M and Oak Hills) are expressed both
3.			having their pros and cons. Identify which location is the best
4.			for the southwest portion of the city.
Objective: Goals 5 2019 Council Priority			
Priority-High (in process): Nonpareil WTP Disinfection System improvement			
1. Identify funding	2018-19		Budget 2018-19 FY
2. Start design	Sep '18		Completed
3. Complete design	Feb '19		Completed
4. Oregon Health Authority (OHA) and City review	Mar '19		
5. Bid process and present to council	May '19	5/13/2019	
6. Award contract Notice to Proceed	Jun '19		
7. Start construction	Jul '19		
8. Complete construction	Oct '19		
9. Report to council	Nov '19	11/12/2019	
Objective: Goals 5			
Priority-Low: Cooper Creek Water Treatment Plant intake and transmission line improvements			
1. Identify funding	TBD		
2. Design	TBD		
3. Bid process, funding agency approval and present to council	TBD		
4. Construct	TBD		
Objective: Goals 5 2019 Council Priority			
Priority-High (in process): Nonpareil Water Treatment Plant modernization improvements			
1. Identify funding	Feb '19	3/11/2019	Completed
2. Request for Proposal	Jun '19	6/24/2019	
3. Start design - Update Council	Aug '19	8/12/2019	
4. Complete design	May '20		
5. Oregon Health Authority (OHA) and City review	May '20		
6. Bid process, funding agency approval and present to council	Jul '20	7/13/2020	
7. Award contract Notice to Proceed	Aug '20	8/10/2020	
8. Start construction	Sep '20		
9. Complete construction	Mar '21		
10. Report to council	Apr '21	4/26/2021	
Objective: Goals 5 2019 Council Priority			
Priority High: Consider new code language allowing for provision of water services outside city limits			
1. Identify potential distribution services outside of city limit boundaries	Jun '19		
2. Consumption usage fees outside of city limits	Jul '19		
3. Report to council	Aug '19	8/26/2019	
4. Ordinance	Dec '19	12/9/2019	
5. Implement services outside of city limits	TBD		

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Objective: Goals 5			
Seek funding and create a plan to install a secondary in-flow at Cooper Creek			
1. Work with other agencies in obtaining grant funding			In process
2. Design and construction	Aug '20		
3. Report to Council	Dec '20	12/14/2020	
Objective: Goals 5 2019 Council Priority			
Priority-High (in process): Sixth Avenue and Oak Street Pump Station upgrade			
1. identify funding	Dec '18	12/10/2018	Completed
2. Request for Proposal	Jan '19		Completed
3. Start design	Mar '19		
4. Land acquisition	Apr '19		
5. Complete design	Sep '19		
6. Oregon Health Authority (OHA) and funding agency review complete	Nov '19		
7. Bid process, funding agency approval and present to council	Jan '20	1/13/2020	
8. Award contract Notice to Proceed	Feb '20	2/10/2020	
9. Start construction	Mar '20		
10. Complete construction	Jul '21		
11. Report to council	Aug '21	8/23/2021	

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